

CERTIFICATE

2021

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Upper Marais des Cygne Watershed # 101

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	191,210	36,947	2,912
Debt Service	10-113				
Totals	xxxxxxxxxx		191,210	36,947	2,912
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

36,950

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	9,833,162
Osage	1,075,34
Wabaunsee	2,748,250
0	
0	
Total Assessed Valuation	12,688,946
	November 1, 2020 Valuation

Robert V. Read
Leroy Boland

Pres.
Treasurer

Attest: 8:17 2020

[Signature]
County Clerk

Governing Body

CPA Summary

REC'D LYON CO CLERK
AUG 17 2020 PM 2:09

UPPER
MDC

Upper Marais des Cygne Watershed # 101
Lyon County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 35,671
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,671

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 84,494	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 93,373	
5b. Personal property 2019	- 411,416	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	137,064	
7. Total valuation adjustment (sum of 4, 5c, 6)	221,558	
8. Total estimated valuation July, 1, 2020	12,693,788	
9. Total valuation less valuation adjustment (8 minus 7)	12,472,230	
10. Factor for increase (7 divided by 9)	0.01776	
11. Amount of increase (10 times 3)	+ \$ 634	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,305	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,305	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 642	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 36,947	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Upper Marais des Cygne Watershed # 101
Lyon County

State of Kansas
Special District

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,671	2,974	81	358	56	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,671	2,974	81	358	56	20

County Treas Motor Vehicle Estimate	<u>2,974</u>
County Treas Recreational Vehicle Estimate	<u>81</u>
County Treas 16/20M Vehicle Estimate	<u>358</u>
County Treas Commercial Vehicle Tax Estimate	<u>56</u>
County Treas Watercraft Tax Estimate	<u>20</u>

MVT Factor 0.08337

RVT Factor 0.00227

16/20M Factor 0.01004

Comm Veh Factor 0.00157

Watercraft Factor 0.00056

Upper Marais des Cygne Watershed # 101
Lyon County

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	225,720	220,132	149,274
Receipts:			
Ad Valorem Tax	37,634	35,671	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,610	2,974
Recreational Vehicle Tax		80	81
16/20M Vehicle Tax		406	358
Commercial Vehicle Tax		57	56
Watercraft Tax		18	20
LAVTR			0
Kansas Cost Share			
Kansas Water Office Refund			
Interest on Idle Funds	1,816	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,450	40,342	4,989
Resources Available:	265,170	260,474	154,263
Expenditures:			
Operating Expenses	100	8,000	8,000
Construction			55,010
Engineering & Consulting Fees		10,000	15,000
Legal Fees	9,280	10,000	10,000
Improvements			
Annual Meeting Expenses	100	1,000	1,000
Maintenance/Repairs/Permits	3,176	30,000	30,000
Membership Fees	1,145	2,000	2,000
Budget & Publications	126	200	200
Capital Outlay			
Special Project	31,111	50,000	70,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	45,038	111,200	191,210
Unencumbered Cash Balance Dec 31	220,132	149,274	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	313,425	190,282	191,210
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2020 Ad Valorem Tax		

CPA Summary

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposes and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 30, 2020

with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 30 day of July, 2020.



Rosanne Blacketer

Notary Public
My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION—
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court _____

(Published in The Osage County Herald-Chronicle Thursday, July 30, 2020.)

NOTICE OF BUDGET HEARING

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County

will meet on August 13, 2020 at 8:00 PM at North Lyon County Fire Station, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES

Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	45,038	3.014	111,200	2.991	191,210	36,947
Totals	45,038	3.014	111,200	2.991	191,210	36,947
Less: Transfers	0		0		0	
Net Expenditures	45,038		111,200		191,210	
Total Tax Levied	33,948		35,671		XXXXXXXXXXXXXXXX	
Assessed Valuation:	11,260,683		11,926,602		12,693,788	

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

State of Kansas
Special District
2021

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive week(s), the first publication thereof

being made as afore said on the 30th day of July, 2020, with subsequent publications being made on the following date(s):

....., 2020

....., 2020

Lori L. Daniel

Subscribed and sworn to before me this

..... Day, 2020

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

3en arized Copy

First published in The Wabaunsee County Signal-Enterprise on Thursday, July 30, 2020

NOTICE OF BUDGET HEARING

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County
will meet on August 13, 2020 at 8:00 PM at North Lyon County Fire Station, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES

Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate
General	45,038	3.014	111,200	2.991	191,210	36,947	2.9
Totals	45,038	3.014	111,200	2.991	191,210	36,947	2.9
Less: Transfers	0		0		0		
Net Expenditures	45,038		111,200		191,210		
Total Tax Levied	33,948		35,671		xxxxxxxxxxxxxx		
Assessed Valuation:	11,260,683		11,926,602			12,693,788	

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 1, 2020

Notice ID: NNcNlu49MQW9HnHn6UMs

Notice Name: Lyon County Budget Hearing

PUBLICATION FEE: \$61.18

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-10-2023

Signed or attested before me on this

3rd day of *August*, A.D. 20*20*
Lisa Stueve
Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 2.69 in.

NOTICE OF BUDGET HEARING

The governing body of
Upper Merion des Cygne Watershed #191
Lyon County

will meet on August 13, 2020 at 8:00 PM at North Lyon County Fire Station, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
 Lyon County (home county) Oswego, Wabasha

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	45,038	3.014	111,200	2.991	191,210	36,947	2.911
Totals	45,038	3.014	111,200	2.991	191,210	36,947	2.911
Less: Transfers	0		0		0		
Net Expenditures	45,038		111,200		191,210		
Total Tax Levied	33,948		35,671		UNDETERMINED		
Assessed Valuation:	11,260,683		11,526,602		12,693,788		

*Tax rates are expressed in mills.

LeRoy Nolte
 Treasurer

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County

2020

will meet on August 8, 2019 at 8:00 PM at 423 E 7th, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES

Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	45,331	3.068	113,300	3.014	190,282	35,671	2.991
Totals	45,331	3.068	113,300	3.014	190,282	35,671	2.991
Less: Transfers	0		0		0		
Net Expenditures	45,331		113,300		190,282		
Total Tax Levied	32,978		33,948		XXXXXXXXXXXXX		
Assessed Valuation:	10,751,152		11,260,683		11,925,041		

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

LeRoy Boline

See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 1, 2020

Notice ID: NNcNlu49MQW9HnHn6UMs

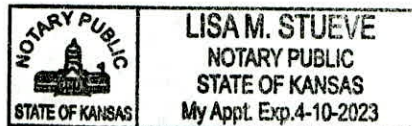
Notice Name: Lyon County Budget Hearing

PUBLICATION FEE: \$61.18

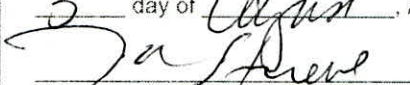

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

3rd day of August, A.D. 2021.

Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 2.69 in.

NOTICE OF BUDGET HEARING

The governing body of
Upper Merais des Cygne Watershed # 101
Lyon County

will meet on August 13, 2020 at 8:00 PM at North Lyon County Fire Station, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	45,038	3.014	111,200	2.991	191,210	36,947	2.911
Totals	45,038	3.014	111,200	2.991	191,210	36,947	2.911
Less: Transfers	0		0		0		
Net Expenditures	45,038		111,200		191,210		
Total Tax Levied	33,948		35,671		xxxxxxxxxxxxxx		
Assessed Valuation:	11,260,683		11,926,602		12,693,788		

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

Page No. 7